

Cornwall Historic Churches Trust Annual Report 2013



CORNWALL HISTORIC CHURCHES TRUST

(Correct at 31st December 2013)

Patron

HRH The Duke of Cornwall

President

The Lord Lieutenant of Cornwall, Colonel E T Bolitho OBE

Vice President

The Bishop of Truro, The Rt Revd Tim Thornton MA

Honorary Life Presidents:

The Right Hon Viscount Falmouth

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Mrs Vanessa Leslie (Chairman)

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Viscountess Boyd DL

Mrs Helen Briggs (Until 9th October 2013)

Mr Andrew Foot MA (Until 28th May 2013)

Mr Charles Hall

Mr Geoffrey Holborow OBE (Until 28th May 2013)

Dr Joanna Mattingly

Executive Committee

Mrs Vanessa Leslie (Chairman)

Mrs Caroline Tetley (Vice Chairman)

Mrs Katie Ashworth (From 21st March 2013)

Viscountess Boyd DL

Mrs Elizabeth Bolitho DL

Mrs Helen Briggs (Until 9th October 2013)

Dr Emma Carlyon

Mrs Christine Edwards MBE DL

Mr Christopher Elwen

Mr Andrew Foot MA

Mrs Susie Gore (From 21st March 2013)

Mr Murray Gowan MBE

Mr Charles Hall

Mr Geoffrey Holborow OBE

Mr Jonathan Lovie

Dr Joanna Mattingly

Mr Ron Purser

Mrs Dolly Scott

Mrs Victoria Tapper

Mrs Sarah Williams

The Archdeacon of Bodmin

The Archdeacon of Cornwall

The Officers

Treasurer: Mr Philip Willoughby OBE JP

Sponsored Event Organiser: Mr Murray Gowan MBE (Until 20th March 2013)

Sponsored Event Organiser: Mr Jonathan Lovie (From 20th March 2013)

Friends' Secretary: Mrs Dolly Scott

Independent Examiners and Advisers: Francis Clark

Secretary: Mr Simon Coy OBE

Dipper Bridge, Ruthernbridge, BODMIN, PL30 5LU

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Registered Charity Number: 218340

Front cover: St Buryan. Two grants totalling £10,000

All Photographs (except back cover and Werrington House): Charles Francis

CHAIRMAN'S REPORT

Despite 2013 proving to be a year of economic uncertainty, we were able to divide our Grants between 12 Churches. We dispensed £38,000 which included four Grants through the Offices of our National Churches Trust Partnership. We look forward to being able to be more generous in the coming year. It is gratifying to have been commended by the NCT for being the Trust which "best addressed NCT's aims for the programme and their preferences for a range of denominations and less affluent areas". A feather in the cap of our Hon Secretary, Simon Coy, for identifying and suggesting these.

We now have the ability, thanks to joining, by subscription, the Directory of Social Change's website "Trustfunding.org.uk", to advise any Church approaching us for help, of other possible sources of funding for their area of need when these don't meet our criteria. We feel this is a way in which we can offer everyone applying to us some form of practical assistance. We are also seeking Grant funding for the Trust's activities.

We are delighted to have been granted an increased donation from the Cornwall Heritage Trust to dispense on their behalf to Cornish Churches, at our discretion.

After some 23 years with the Trust, including five as its Chairman, Helen Briggs is retiring. We are immensely grateful to her for all her much valued work over the years. We welcome both Dolly Scott and Susie Gore as new Trustees in her place.

Helen and Gilbert McCabe were the generous hosts this year for our Annual Lunch and Boskenna provided us all with a marvellous venue (very topical in the light of the film "Summer in February" in which it featured, just having been released). Our thanks to the McCabes and of course to Alice Boyd and her Committee of helpers for producing another renowned Lunch.

Our Annual Meeting this year was held at St. Newlyn East Church, en fete for its Flower Festival, where we were given a splendid welcome and were infected with the enthusiasm for Church history and architecture and how to "read it" by our excellent Speaker, Richard Taylor.

The CHCT Friends Visit this year focused on Duloe and Lansallos Churches, both of which had recently been awarded Grants by the Trust and were most welcoming. The Trust is not only grateful for, but dependent upon, Friends' annual donations, and to this effect you will see a notice from our Treasurer with this report. I am sure you will understand the necessity for this increase.

Our Event Day this year, under the guidance of Jonathan Lovie, raised just short of £7,000, a great result and our gratitude goes to all participants during a year when there have been so many demands of everyone's time and purses.

Our Christmas Party was held this year at Scorrier House thanks to Richard and Caroline Williams' continuing generosity. On an evening, with only a slight let up in the weather, guests braved the elements and were rewarded by a most enjoyable Party for all generations. Sponsored by Savills, to whom we are ever grateful, and organised this year by Helen Briggs as her envoi, together with Christopher Elwen, who we are sad to lose from the Executive Committee, we wish him all the best for the future.

A splendid addition to our Committee is Charles Francis, who has been responsible for taking the photographs in Cornwall Today's feature – Church of the Month – for us and whose photographs feature in this Report. Katie Ashworth has taken responsibility for our excellent web site from Victoria Tapper, to whom we owe a huge debt of thanks.

Finally, a big thank you to all our Friends and Supporters for helping us assist our treasured Churches and Chapels. We'll do our level best to help them during the coming year, where, at the outset, storms and winds have surely done their best to create further demand for our help

With very best wishes from us all.

Vanessa Leslie



St Newlyn East (2013 Annual General Meeting) Photo Charles Francis

LUNCH PARTY 2013

We had another lovely day for our Lunch on 16th May at Boskenna, St Buryan by kind invitation of Mr. and Mrs. Gilbert McCabe.

Boskenna is steeped in Cornish history and it was a pleasure for guests to be able to explore the lovely garden created by the McCabes.

I am immensely grateful to everyone who contributed to the smooth running of this event. We took £4,744 for the Trust's funds.

Alice Boyd



CORNWALL HISTORIC ES TRUST BUFFET LUNCHEON

Werrington Park, Launceston on

(Picture above)

by kind invitation of Mr. and Mrs. Michael Williams

on Wednesday 18th June, 2014

at 12.30 pm for 1 o'clock

CORNWALL CHURCHES DAY – SEPTEMBER 2013

As the Trust will be aware, last year's sponsored event was very much the first stage in moving the emphasis of this important fund-raising and awareness-raising day away from the traditional 'ride and stride', which had in the past been so successful for Trusts across the country, to a more varied selection of events enabling individuals and parishes to participate in ways which best suit their particular circumstances. In financial terms, and especially taking account of the changed format, the day can be accounted a success for the Trust. Perhaps more importantly, it has clearly helped to raise awareness of the Trust and the support we can offer Churches and Chapels in Cornwall. It is difficult to say whether more Parishes and individuals took part last year than in the recent past, but anecdotal evidence suggests that this was the case; and certainly through our publicity for the Day more PCCs will have been made aware of our work. It will be a gradual, cumulative process, but one which will hopefully pay significant dividends in the future. Feedback was on the whole positive, but there is clearly more we need to think about for the future. In particular a significant number of people have said that some sort of register or diary would be helpful: in part to know what neighbouring parishes are planning; and in part to have a better idea of which Churches will actually be open. We were approached by several people who, understandably, wanted to plan a circuit of Churches and Chapels to visit on Churches Day, but we were not in a position to provide the information they needed. This is something that other Trusts, notably Devon, do provide as a service, but it could have significant cost and time implications. It is, however, something we need to consider further, perhaps through developing an on-line pilot in a particular part of Cornwall. The success of this first re-formatted Churches Day has depended on the help and hard work of so many people. First and foremost, of course, we have to thank those who took part, and our Area Friends and PCC members who ensured that events took place in so many Churches across Cornwall; and among our own number, particular thanks must go to the members of the first steering group – Vanessa, Murray, Helen, Victoria, Caroline and Charles who helped to shape the new direction for Event Day. I am also particularly grateful to Victoria for dealing with IT and to Caroline for communicating with PCCs through the Diocese; and to Murray for his support and advice gleaned from years of experience with this day.

Sadly, due to changes in my circumstances, I shall not be able to take this Day forward in other years as I am not going to be in Cornwall sufficiently to give it the time and attention it requires. I am very happy to help to arrange the publicity and printing for this year's Churches Day on Saturday, 13th September 2014; but we do need a new contact or co-ordinating person, who ideally can be close to the phone and email in August and early September. This need not seem too daunting a prospect: Churches Day is a team effort, and something that many of us on the Committee can help to make an enjoyable, rather than onerous task.

Jonathan Lovie

CHURCH HISTORIES

I am delighted that this Archive of Cornwall's Churches is really coming together. It has been helped tremendously by the inclusion in Cornwall Today magazine of a 'Church of the month', which began with St Newlyn East in the June edition and has since covered Pelynt, St Hilary, Ruan Lanihorne, Veryan, Gerrans, Padstow, Pillaton, Landulph and Lizard. We are indebted to Charles Francis for his beautiful photographs and enthusiasm for the project, which not only showcases these Cornish treasures but also helps the Parishes to highlight events they are holding or celebrating. As always special thanks need to go to Dr Joanna Mattingly and Mrs Christine Edwards for their historical and architectural guidance and also to Canon Michael Warner.

Please look on the website and see if your Parish is included; if not let us help you to prepare one. If you email me at: carolinetetley@chct.info I can direct you to the point of submitting a draft which will then be looked at by Christine, Jo and Michael and then placed on the website. Photographs should be sent separately and not embedded in the text; further instructions and guidance can be found on the website.

Caroline Tetley

FRIENDS OF CORNISH CHURCHES

Last year we had an excellent visit to Lansallos and Duloe. Many members enjoyed their picnic in the sun. We were looked after very well at Lansallos with teas and coffees provided by the Parish to start the afternoon. The Reverend Louise Courtney welcomed us to the Church and Brian Langdon spoke to us about the repairs following the fire. Joanna Mattingly and Christine Edwards continued to enlighten us and we learnt a great deal about the history and features of the Church. We then proceeded to St Cuby Church at Duloe where we were warmly welcomed by the Reverend Tony Hodge. The carvings and monuments were highlighted to us all, which made a most interesting afternoon, concluding with a delicious tea. Thank you to all who made this possible.

Our Membership continues to remain at similar levels to previous years but we are always keen to welcome new Members. We have been reviewing our Membership Rates and are surprised to see that they have been at the current level for over 20 years. Bearing this in mind and the continual pressure we are under to support Parishes, we have decided to increase an Individual Membership to a minimum of £20 and a Couple's Membership to a minimum of £30. For Corporate Members it is going to be £50, and for a PCC we would like to suggest £1 for every person on the electoral roll or £50, whichever is the lower amount. I trust that you will support this decision. Those with Standing Orders will find a letter with this report explaining this in more detail. Others will be contacted when their annual subscription is due; please let me know if you have any questions.

The visit for 2014 is going to be to Landulph and Pillaton Churches on Wednesday 14th May. Amanda Le Page, from Le Page architects has kindly agreed to join us for the afternoon. Both Churches are interesting for a variety of reasons and we look forward to seeing you there. Please return the slip on the form enclosed with this Report to me by 7th May.

Dolly Scott, Twopots Cottage, Trewolla Street, St Newlyn East, NEWQUAY, TR8 5JZ



Veryan Church: Grant of £4,000 made in March 2014

THE CHRISTMAS PARTY 2013 – SCORRIER HOUSE



Our Hosts
Caroline and Richard Williams



Chairman and Vice-Chairman
Vanessa Leslie and Caroline Tetley

It is when you are 'behind the scenes' that you truly appreciate the generosity of the Hosts and Sponsors which make the Annual Christmas Party such a social and financial success. This year the Party was held at Scorrier House, the home of Richard and Caroline Williams, and the guests filled the beautiful rooms to the very end of the evening. Savills, again, took on the Sponsorship of the Event and this, together with the presence of its staff at the Party, is so appreciated. Without Savills' Sponsorship and the donations from many of our supporters who couldn't attend the hugely successful Party the total raised of excess of £8,000 would have been much reduced. It was so encouraging to have the next generation 'on board' to hand round the food which they did so efficiently and they, too, really enjoyed themselves. Helen Briggs was the mastermind behind the Party and it was one of Helen's last events after 22 years on the Committee, including 5 years as its Chairman. Thank you everyone who came to the Party, those of you who couldn't attend but sent donations, our kind Hosts and generous Sponsors.

Susie Gore



Philip and Susan Willoughby
Philip is the Hon Treasurer



The Savills Team (l-r) Jan Trefusis,
Michael Pennington, Verity & Jonathan
Cunliffe, Alice Berryman, Matthew Rowe,
Ben Davies



Favell and Helen Briggs



(l-r) Christopher Bateman, Alice Tapper,
Emma & Charlie Croggon

GRANTS MADE BY CHCT IN 2013

The Trust made 12 Grants in 2013 totalling £38,000. Within this total are four Partnership Grants made by the National Churches Trust totalling £10,000 on our recommendation for minor (under £50,000) projects. We are very grateful to the NCT for this generous help to Cornish Churches.

The table below sets out which Churches were helped, the size of the Grant, and where the money came from.

Simon Coy, Secretary

Name	Work	Grant Total	Type of Church
The Sacred Heart and St Ives	To remove 12 diamond pattern windows To completely restore all windows using existing glass and replacing broken panes with glass to match as near as possible. To remove existing hoppers and replace windows as required To re-fix all panels to openings and cement with lime mortar	£2,500 made by NCT	RC
St Austell Friends Meeting House	The project is to complete urgent high level repair and maintenance work as identified by the Quinquennial inspection in 2012. This highlighted repairs to roof slates, the ridge and hips, replacement of the fascia to all elevations, repairs to wallplates, replacement of gutters with Ogee section and downpipes to all elevations, replacement of four sash windows to front elevation with new ones. Scaffolding to be used.	£2,500 made by NCT	Quaker
Innis Chapel	Chapel roof and porch in urgent need of a complete re-slate to modern standards.	£2,500 made by NCT £500 Made by CHCT	Methodist

<p>St Austell Baptist Church</p>	<p>Over the years a number of roof slates have had to be replaced as the nails securing slates have corroded and failed, causing some slates to fall. Replacing the entire roof has now become, not only a matter of safety but also one of economic necessity as each time a slate falls it costs £23000 each time for scaffolding.</p>	<p>£2,500 made by NCT £1,000 Made by CHCT</p>	<p>Baptist</p>
<p>Mevagissey, St Peter's</p>	<p>Painting and decorating interior of Church. Scraping away loose and peeling paintwork. Treating all areas showing signs of mould and mildew with de-fungicide. Filling, sanding and smoothing where necessary. Applying two coats of emulsion throughout. This work has become necessary because a non-breathable paint was applied some years ago. Removal of this would entail sand-blasting or power washing which is not feasible in a Church. Advice has been sought from professional decorators, the Bodmin Lime Co and David Scott – Chartered Building Surveyor.</p>	<p>£2,000 Made by CHCT</p>	<p>C of E</p>
<p>Newquay Christian Centre</p>	<p>The heating system was presumably installed in the Church when constructed (it is a wet system) with old narrow bore boiler pipe giving the radiation and a few radiators hung in various places. The system is not only antiquated, but it is also non environmentally friendly and completely inefficient. We propose to install a state of the art 100% eco friendly pressurised system for the main auditoria (Pressurised system) and a complimentary wet system for the various ante rooms.</p>	<p>£2,000 Made by CHCT</p>	<p>Christian Centre</p>

St Piran & St Michael's Church, Perranuthnoe	Restoration of East Window, modification of lighting in the nave, upgrading of electrical works to meet modern standards, further restoration of the West Door , and renewal of storage space in the Tower area for vestments and Church effects. In addition work will be undertaken to provide catering facilities.	£3,000 Made by CHCT	C of E
Cury, St Corentyn	Raking out and re-pointing with lime mortar all faces of the Tower	£3,000 Made by CHCT	C of E
Truro, St. George the Martyr	1. Repairs to tower floor & improve access 2. Repairs to both transept gables – slipped coping stones 3. Overhaul of rainwater goods at high and low levels	£3,000 Made by CHCT	C of E
St Michael Caerhays	Repair and restore two Willimott windows (north transept and south aisle), repair stonework as necessary. The work on the stained glass will be carried out by Susan Ashworth (stained glass artist and conservator).	£4,000 Made by CHCT	C of E
Lezant Church	Repair of roof slopes and re-slating as necessary with rag slates. Repair of two valley gutters and overhaul of rainwater goods.	£4,500 Made by CHCT	C of E
The Collegiate Church of St Endellion	Extensive urgent repair work is required to the roof The South slope of the North Aisle requires re-slating The North slope of the Nave Roof must be re-slated The North Valley Gutter needs renewing and widening Defective haunching and pointing to gable parapets and defective pointing to ridge tiles require renewing Thereafter, internal repair and redecoration of ceiling	£5,000 Made by CHCT	C of E



Pillaton Church (Detail of Pinnacle)
Friends Visit Wednesday 14th May 2014

TREASURER'S REPORT 2013.

The Statement of Financial Activities for 2013 has been prepared in accordance with the decision taken at last year's Annual General Meeting to recognise Grants Awarded as an immediate liability to be met when requested.

Total income received has slightly increased to £46,869 from £45,843. We have been very fortunate to receive legacies and special donations amounting to £7,694. As last year, we cannot be certain that a similar amount can be received in the ensuing year.

Management expenses, excluding Grants, totalled £6,598 against £6,496, only very slightly up. This includes an investment management Fee charged for the first time of £1,239.

As a percentage of Total Income that only represents just under 10%. Still satisfactory but we need to be diligent.

Grants approved this year amounted to £28,000, and we have paid £47,200 during the year, leaving £46,500 still to be paid for work in progress.

All the Events were enjoyable, but, more importantly, contributed greatly to our income. The net figure for these events shows an increase of 15%; again very satisfactory. Thank you to all involved.

After accounting for all Income and Expenditure, the Statement of Financial Activities shows a surplus of £12,271 before adjusting for the Unrealised Profit on Investments of £26,558.

I mentioned last year that there was a real need to increase the amount that the Charity receives by way of annual donations. On behalf of the Trustees, I will be writing to all members, Corporates and religious Places of Worship recommending an increase to the standing orders you have at present. I hope you will continue to support the Trustees efforts to help maintain satisfactory badly needed grants in the County.

Philip Willoughby OBE JP.
Honorary Treasurer.

Monday 30th June 2014

Annual Meeting in St Senara's Church, Zennor at 2 pm.

The speaker will be Nicholas Orme who is a historian specialising in ecclesiastical history, with a particular interest in South West England.

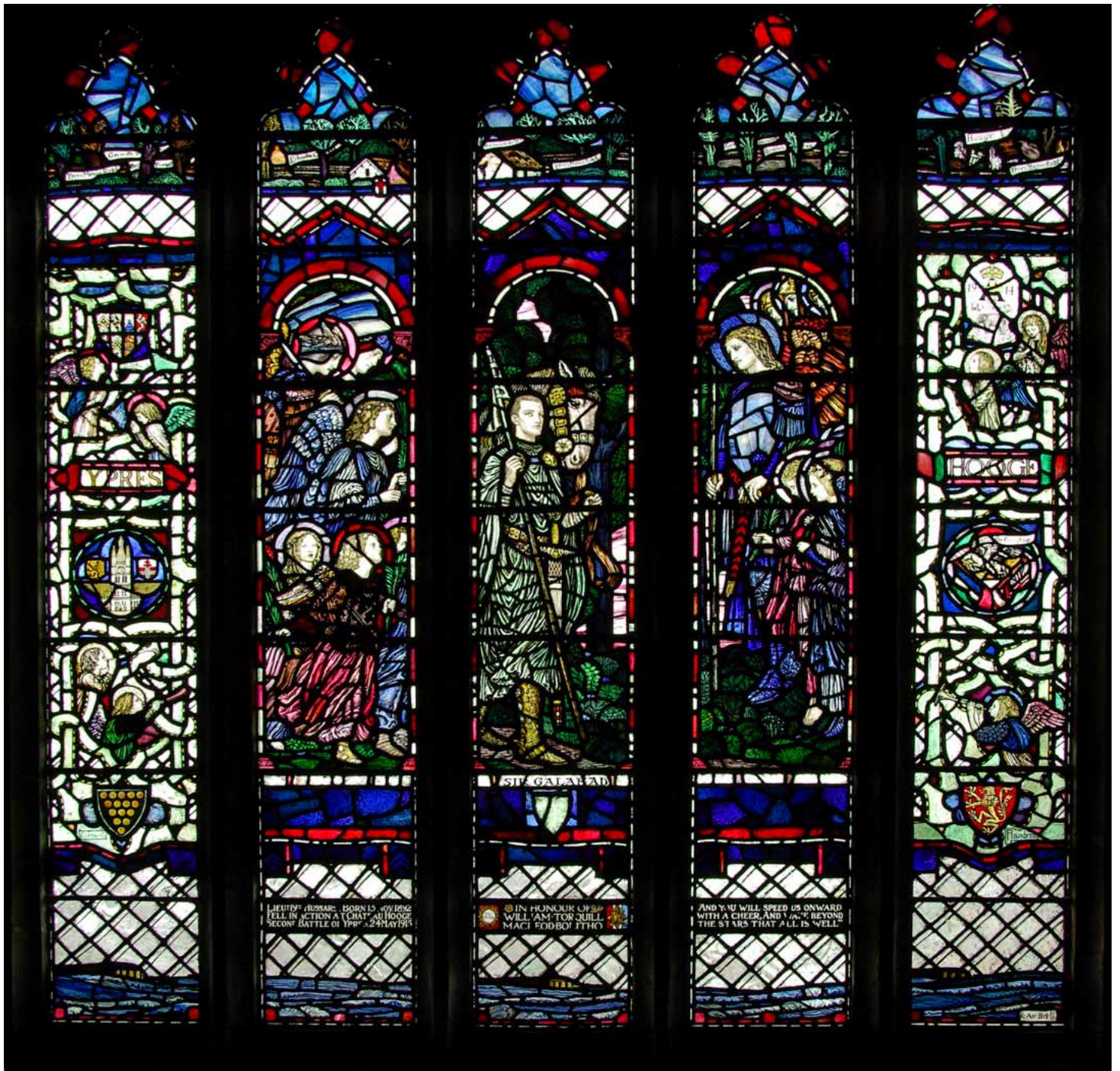
**CORNWALL HISTORIC CHURCHES TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2013**

	Unrestricted funds			Total £	2012 £
	Designated Capital Reserve £	Designated Expendable Reserve £	Income Fund £		
Incoming resources					
Donations and legacies	-	-	7,446	7,446	5,868
Friends of Cornish Churches subscriptions	-	-	7,694	7,694	9,185
Fund raising events	-	-	21,880	21,880	20,246
Investment income	-	-	9,849	9,849	10,484
Miscellaneous	-	-	-	-	60
<i>Total incoming resources</i>	<u>-</u>	<u>-</u>	<u>46,869</u>	<u>46,869</u>	<u>45,843</u>
Resources expended					
Cost of fund raising events	-	-	2,794	2,794	3,292
Grants approved less grants withdrawn	-	-	28,000	28,000	34,032
Investment management fee	-	-	1,239	1,239	-
Administration	-	-	2,565	2,565	3,204
<i>Total resources expended</i>	<u>-</u>	<u>-</u>	<u>34,598</u>	<u>34,598</u>	<u>40,528</u>
Net incoming resources	-	-	12,271	12,271	5,315
Unrealised gain on investments	13,279	13,279	-	26,558	18,648
Transfers between funds	-	12,271	(12,271)	-	-
Net movement in funds	<u>13,279</u>	<u>25,550</u>	<u>-</u>	<u>38,829</u>	<u>23,963</u>
Fund balances b/fwd at 01/01/2013	132,210	89,159	-	221,369	197,406
Fund balances c/fwd at 31/12/2013	<u>145,489</u>	<u>114,709</u>	<u>-</u>	<u>260,198</u>	<u>221,369</u>

**CORNWALL HISTORIC CHURCHES TRUST
BALANCE SHEET
AS AT 31 DECEMBER 2013**

	Unrestricted funds	
	2013 £	2012 £
Fixed Assets		
4,795.643 M&G Securities Ltd Charifund Income Shares	69,016	57,539
Market value (cost £78,512)		
12,000 CBF Church of England Investment Fund Income Shares	151,053	136,142
Market value (cost £66,360)		
10,369.94 Invesco Fund Managers Perpetual Corporate Bond	9,100	9,040
Market Value (cost £7,763)		
Premium Savings Bonds	20	20
	<u>229,189</u>	<u>202,741</u>
Current Assets		
Debtors	4,567	3,935
CBF Church of England Deposit Fund	63,000	63,000
Charles Stanley Capital Account	82	125
Bank deposit account	509	509
Bank current account	10,957	17,893
	<u>79,115</u>	<u>85,462</u>
Current Liabilities		
Accruals	1,606	1,134
Grant creditors	46,500	65,700
	<u>48,106</u>	<u>66,834</u>
Net Current Assets	31,009	18,628
Net Assets	<u>260,198</u>	<u>221,369</u>
Unrestricted Funds		
Designated Capital Reserve	145,489	132,210
Designated Expendable Reserve	114,709	89,159
Income fund	-	-
	<u>260,198</u>	<u>221,369</u>

The above figures are an extract from the financial statements which were approved by the trustees on 18 March 2014, and independently examined by Francis Clark LLP, Chartered Accountants.
A copy of the full annual report and the financial statements will be submitted to the Charity Commission and may be obtained on request from the Trust.



AND YOU WILL SPEED US ONWARD
WITH A CHEER, AND WAIVE BEYOND
THE STARS THAT ALL IS WELL"

Paul Parish Church East Window: a lasting Memorial to those who died in the
Great War of 1914-1918

To be the subject of a Grant Application in 2014 Photographs by Chris Osborne